

Grant Applications for Calne on 09/03/2021

ID	Grant Type	Project Title	Applicant	Amount Required
886	Youth	Splash in Calne	Splash part of Community First	£5000.00

Submitted: 13/01/2021 17:15:06

ID: 886

Current Status: Application Appraisal

To be considered at this meeting:

09.03.2021

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Splash in Calne

6. Project summary:

Splash provides positive activities and youth support for young people facing challenges in their lives including those who are Looked After with SEN young victims of crime. Often challenges such as isolation mental health issues poverty or bullying negatively impact a young person's confidence and self-esteem. Without interventions this can affect their attainment future aspirations. Splash provides fun opportunities where young people learn help and support one another and begin to see that they are liked accepted and valued. Our activities raise aspirations confidence self-esteem empower young people to realise their own capabilities potential.

7. Which Area Board are you applying to?

Calne

8. What is the Post Code of where the project is taking place?

SN10 2EY

9. Please tell us which theme(s) your project supports:

Youth work/development

Sport/Leisure

1:1/group work

Environment

Other

If Other (please specify)

Well being

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2020

Total Income:

£166668.99

Total Expenditure:

£180940.74

Surplus/Deficit for the year:

£14271.75

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

We currently hold 38000.00 in reserves this is within our reserves policy and includes restricted funds pledged for specific Splash projects.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£11500.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
150 places on Splash online activities	1500.00	Doyly Carte CT	yes	4490.00

100 face to face Splash activity places 80 per place	8000.00	Hugo Halkes Charitable Trust	yes	1500.00
100 individual sessions with a Splash Youth Support Worker	2000.00	Coop	yes	1566.00
		Chippenham Borough Lands Charity	yes	4849.00
		Trowbridge Area Board	yes	5000.00
		Persimmon Homes	yes	890.00
		Wiltshire police and Crime Commissioner	yes	94876.00
		St James Church		1000.00
		Trowbridge Town Trust		1000.00
		Greensquare		4000.00
Total	£11500			£119171

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for

projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

909	Youth	Calne Youth Outreach April to July 2021	Calne Town Council	£2950.00
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Submitted: 12/02/2021 09:35:18

ID: 909

Current Status: Application Appraisal

To be considered at this meeting:

09.03.2021

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Calne Youth Outreach April to July 2021

6. Project summary:

To continue to provide detached street-based youth work in Calne. This will provide young people with opportunities to engage with professional youth workers for support advice and mentoring. It will cover the period in which indoor youth activities may be hard to achieve and also will help to build relationships with young people to help assess the needs and gaps in their social and educational development that may be supported through local community action especially in relation to Covid-19 recovery.

7. Which Area Board are you applying to?

Calne

Electoral Division**8. What is the Post Code of where the project is taking place?**

SN11 0EN

9. Please tell us which theme(s) your project supports:

Youth work/development
Employment or training
1:1/group work
Community Project
Community Safety
Health

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

04/2020

Total Income:

£1930933.00

Total Expenditure:

£1432581.00

Surplus/Deficit for the year:

£10275.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£527176.00

Why can't you fund this project from your reserves:

The Town Council is allocating half of the funding of this project as its contribution to a piece of work that is also a priority for the Area Board. The youth work will engage with young people from outside of the town boundary and is therefore felt appropriate for matched community area funding

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£5900.00
Total required from Area Board	£2950.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
80 Hours 2 x 2hr sessions	5900.00	Town Council 50%	yes	2950.00
Total	£5900			£2950

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. DECLARATION

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Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

908	Youth	Thrive Hub Worker	The Bridge Youth Project	£5000.00
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Submitted: 11/02/2021 17:03:28

ID: 908

Current Status: Application Appraisal

To be considered at this meeting:

09.03.2021

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Thrive Hub Worker

6. Project summary:

We The Bridge Youth Project have employed a 039 Thrive Hub worker 039 to work across 4 primary schools supporting year 5 and 6 children through high quality early intervention transition work and 11 pastoral care. One of these 4 schools is Marden Vale CE Academy where our worker will base himself for one full day a week every week. The initial aim is to begin to try and mitigate the impact that COVID has had on the mental health wellbeing and academic studies of these children and particularly those making the jump to secondary school in September.

7. Which Area Board are you applying to?

Calne

Electoral Division

Calne North

8. What is the Post Code of where the project is taking place?

SN11 9BD

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

1:1/group work

Health

Other

If Other (please specify)

Transition Mental Health and wellbeing early intervention

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2019

Total Income:

£172776.00

Total Expenditure:

£178486.00

Surplus/Deficit for the year:

£5710.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£0.00

Why can't you fund this project from your reserves:

Our reserves are all committed to the salaries and running costs of our staff working across 24 schools in Wiltshire which is why we have no free reserves. Devizes Area Board have encouraged us to apply for the pound5000 shortfall which is relevant to the two schools we are working at in Devizes. We are very grateful for any special consideration that the Calne area board can give us on our work in Marden Vale CE Academy. We are in discussions with councillors from Wootton Bassett at the moment regarding a potential application to them.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£25700.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
laptop	700.00	Devizes Area Board	yes	700.00
Salary	25000.00	Our reserves	yes	15000.00
		Devizes Area Board		5000.00
Total	£25700			£20700

11. Have you or do you intend to apply for a grant from another area board within this financial year?

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13. DECLARATION

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Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

905	Youth	Music and Performing arts for all Calne	A.C.T.S Theatre Arts School Ltd	£5000.00
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Submitted: 11/02/2021 10:21:27

ID: 905

Current Status: Application Appraisal

To be considered at this meeting:

09.03.2021

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Music and Performing arts for all Calne

6. Project summary:

To allow young people to access high quality music and performing arts training that they may not otherwise be able to afford.

7. Which Area Board are you applying to?

Calne

Electoral Division

Calne Central

8. What is the Post Code of where the project is taking place?

SN11 9FL

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

Arts/Culture

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2020

Total Income:

£78840.00

Total Expenditure:

£91485.00

Surplus/Deficit for the year:

£-12645.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£2000.00

Why can't you fund this project from your reserves:

We are using our reserves and further future income to help fund this project but much more will be needed from fundraising in order to hit our target of reaching 140 or more families in the first year.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £55570.00

Total required from Area Board £5000.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Staff venue 1	9000.00	Our reserves/future fees	yes	20450.00
Venue 1	2160.00	Other council grants		10000.00
Venue 2	2160.00	fundraising through events	yes	5000.00
staff venue 2	9000.00	crowdfunding		9620.00
instrumental tutor fees	33250.00	other non council grant providers		5500.00
Total	£55570			£50570

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Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

